

**Table I.D.2-1**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2006**  
**Data Item: LD**  
**Contra Costa Preschool Makes a**  
**Difference Data Study**

City/Area	Demand Factor	Antioch 2006	Brentwood 2006	Clayton 2006	Concord 2006	Danville 2006	El Cerrito 2006	Hercules 2006	Lafayette 2006	Martinez 2006	Moraga 2006	Oakley 2006	Orinda 2006	Pinole 2006
<b>Population (1)</b>		104,120	47,260	11,060	127,840	44,460	29,140	22,680	25,580	43,080	16,440	30,240	17,720	31,360
Percent Distribution of Total		10%	5%	1%	12%	4%	3%	2%	2%	4%	2%	3%	2%	3%
Population by Age (1)														
3 year olds		1,353	718	114	1,680	421	369	278	274	537	151	374	126	380
4 year olds		1,326	704	112	1,646	412	361	272	268	526	148	367	123	372
5 year olds		1,830	781	166	1,864	714	336	332	367	551	237	573	273	451
Total Children 3-5 years		4,509	2,203	392	5,191	1,546	1,066	882	908	1,613	536	1,314	521	1,203
Percent Distribution of 3 to 5		11.0%	5.4%	1.0%	12.6%	3.8%	2.6%	2.1%	2.2%	3.9%	1.3%	3.2%	1.3%	2.9%
Percent of Population by Age (1)														
3 year olds		1.3%	1.5%	1.0%	1.3%	0.9%	1.3%	1.2%	1.1%	1.2%	0.9%	1.2%	0.7%	1.2%
4 year olds		1.3%	1.5%	1.0%	1.3%	0.9%	1.2%	1.2%	1.0%	1.2%	0.9%	1.2%	0.7%	1.2%
5 year olds		1.8%	1.7%	1.5%	1.5%	1.6%	1.2%	1.5%	1.4%	1.3%	1.4%	1.9%	1.5%	1.4%
Total Children 3-5 years		4.3%	4.7%	3.5%	4.1%	3.5%	3.7%	3.9%	3.6%	3.7%	3.3%	4.3%	2.9%	3.8%
<b>Preschool Makes A Difference</b>														
Children Needing Preschool (2)														
3 year olds	60%	812	431	68	1,008	252	221	167	164	322	91	224	75	228
4 year olds	80%	1,061	563	89	1,317	330	289	218	214	421	118	293	98	298
5 year olds	50%	915	391	83	932	357	168	166	183	275	118	287	136	226
<b>Total Demand for Preschool</b>		<b>2,788</b>	<b>1,384</b>	<b>241</b>	<b>3,257</b>	<b>939</b>	<b>678</b>	<b>550</b>	<b>562</b>	<b>1,018</b>	<b>327</b>	<b>804</b>	<b>310</b>	<b>751</b>
Percent of Total Children		62%	63%	61%	63%	61%	64%	62%	62%	63%	61%	61%	59%	62%

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) The percent of Population by Age category uses breakdown for the Town of Danville as used for Alamo-Blackhawk.

(4) The population by age category uses breakdown for the Remainder for Rodeo-Crockett area.

(5) Rural East Contra Costa County population by age category is based on an average of the percentages for Oakley and Clayton.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-1**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2006**  
**Data Item: LD**  
**Contra Costa Preschool Makes a**  
**Difference Data Study**

City/Area	Demand Factor	Pittsburg 2006	Pleasant Hill 2006	Richmond 2006	San Pablo 2006	San Ramon 2006	Walnut Creek 2006	Alamo-Blackhawk (3) 2006	Rodeo-Crockett (4) 2006	Rural East C.C. County (5) 2006	Remainder 2006	Total County or Average 2006
<b>Population (1)</b>		83,780	39,900	118,200	35,060	53,860	80,660	24,840	12,440	17,700	6,740	1,024,160
Percent Distribution of Total		8%	4%	12%	3%	5%	8%	2%	1%	2%	1%	100%
Population by Age (1)												
3 year olds		1,222	515	1,760	527	557	846	235	141	201	76	12,852
4 year olds		1,198	505	1,724	516	545	829	230	138	197	75	12,594
5 year olds		1,489	484	2,045	604	827	846	399	169	300	91	15,728
Total Children 3-5 years		3,909	1,504	5,529	1,647	1,929	2,521	864	447	698	242	41,174
Percent Distribution of 3 to 5		9.5%	3.7%	13.4%	4.0%	4.7%	6.1%	2.1%	1.1%	1.7%	0.6%	100.0%
Percent of Population by Age (1)												
3 year olds		1.5%	1.3%	1.5%	1.5%	1.0%	1.0%	0.9%	1.1%	1.1%	1.1%	1.3%
4 year olds		1.4%	1.3%	1.5%	1.5%	1.0%	1.0%	0.9%	1.1%	1.1%	1.1%	1.2%
5 year olds		1.8%	1.2%	1.7%	1.7%	1.5%	1.0%	1.6%	1.4%	1.7%	1.4%	1.5%
Total Children 3-5 years		4.7%	3.8%	4.7%	4.7%	3.6%	3.1%	3.5%	3.6%	3.9%	3.6%	4.0%
<b>Preschool Makes A Difference</b>												
Children Needing Preschool (2)												
3 year olds	60%	733	309	1,056	316	334	508	141	84	120	46	7,711
4 year olds	80%	958	404	1,380	413	436	663	184	110	157	60	10,075
5 year olds	50%	744	242	1,022	302	413	423	199	84	150	46	7,864
<b>Total Demand for Preschool</b>		<b>2,436</b>	<b>955</b>	<b>3,458</b>	<b>1,031</b>	<b>1,184</b>	<b>1,594</b>	<b>524</b>	<b>279</b>	<b>428</b>	<b>151</b>	<b>25,651</b>
Percent of Total Children		62%	63%	63%	63%	61%	63%	61%	62%	61%	62%	62%

**Table I.D.2-2**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2010**  
**Data Item: I.D**  
**Contra Costa Preschool Makes a**  
**Difference Data Study**

City/Area	Demand Factor	Antioch 2010	Brentwood 2010	Clayton 2010	Concord 2010	Danville 2010	El Cerrito 2010	Hercules 2010	Lafayette 2010	Martinez 2010	Moraga 2010
<b>Population (1)</b>		108,200	53,500	11,300	130,400	44,700	29,300	23,800	25,900	43,800	16,600
Percent Distribution		10%	5%	1%	12%	4%	3%	2%	2%	4%	2%
Population by Age (1)											
3 year olds		1,424	838	115	1,539	444	316	298	304	496	177
4 year olds		1,424	838	115	1,539	444	316	298	304	496	177
5 year olds		1,636	832	143	1,792	579	346	300	308	529	187
Total Children 3-5 years		4,485	2,508	373	4,871	1,467	978	895	916	1,521	541
Percent Distribution of 3 to 5		11.3%	6.3%	0.9%	12.2%	3.7%	2.5%	2.2%	2.3%	3.8%	1.4%
Percent of Population by Age (1)											
3 year olds		1.3%	1.6%	1.0%	1.2%	1.0%	1.1%	1.3%	1.2%	1.1%	1.1%
4 year olds		1.3%	1.6%	1.0%	1.2%	1.0%	1.1%	1.3%	1.2%	1.1%	1.1%
5 year olds		1.5%	1.6%	1.3%	1.4%	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%
Total Children 3-5 years		4.1%	4.7%	3.3%	3.7%	3.3%	3.3%	3.8%	3.5%	3.5%	3.3%
<b>Preschool Makes A Difference</b>											
Children Needing Preschool											
3 year olds	60%	855	503	69	924	266	190	179	182	298	106
4 year olds	80%	1,140	670	92	1,232	355	253	238	243	397	142
5 year olds	50%	818	416	71	896	290	173	150	154	264	94
Total Children 3-5 years		2,812	1,589	233	3,051	911	615	567	580	959	341
Percent of Total Children		63%	63%	62%	63%	62%	63%	63%	63%	63%	63%

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) The percent of Population by Age category uses breakdown for the Town of Danville as used for Alamo-Blackhawk.

(4) The population by age category uses breakdown for the Remainder for Rodeo-Crockett area.

(5) Rural East Contra Costa County population by age category is based on an average of the percentages for Oakley and Clayton.

Sources: ABAG; Brion & Associates.

**Table I.D.2-2**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2010**  
**Data Item: I.D**  
**Contra Costa Preschool Makes a**  
**Difference Data Study**

City/Area	Demand Factor	Oakley 2010	Orinda 2010	Pinole 2010	Pittsburg 2010	Pleasant Hill 2010	Richmond 2010	San Pablo 2010	San Ramon 2010	Walnut Creek 2010	Alamo-Blackhawk (3) 2010
<b>Population (1)</b>		32,000	17,800	31,600	87,300	40,300	119,400	35,300	59,300	82,500	25,000
Percent Distribution		3%	2%	3%	8%	4%	11%	3%	6%	8%	2%
Population by Age (1)											
3 year olds		394	158	372	1,205	431	1,609	487	630	759	248
4 year olds		394	158	372	1,205	431	1,609	487	630	759	248
5 year olds		506	209	398	1,391	499	1,918	561	768	843	248
Total Children 3-5 years		1,293	525	1,142	3,801	1,361	5,137	1,536	2,028	2,360	745
Percent Distribution of 3 to 5		3.2%	1.3%	2.9%	9.5%	3.4%	12.9%	3.9%	5.1%	5.9%	1.9%
Percent of Population by Age (1)											
3 year olds		1.2%	0.9%	1.2%	1.4%	1.1%	1.3%	1.4%	1.1%	0.9%	1.0%
4 year olds		1.2%	0.9%	1.2%	1.4%	1.1%	1.3%	1.4%	1.1%	0.9%	1.0%
5 year olds		1.6%	1.2%	1.3%	1.6%	1.2%	1.6%	1.6%	1.3%	1.0%	1.0%
Total Children 3-5 years		4.0%	2.9%	3.6%	4.4%	3.4%	4.3%	4.4%	3.4%	2.9%	3.0%
<b>Preschool Makes A Difference</b>											
Children Needing Preschool											
3 year olds	60%	236	95	223	723	258	966	292	378	455	149
4 year olds	80%	315	126	297	964	344	1,288	390	504	607	199
5 year olds	50%	253	104	199	695	250	959	281	384	421	124
Total Children 3-5 years		804	326	719	2,383	852	3,212	963	1,266	1,484	472
Percent of Total Children		62%	62%	63%	63%	63%	63%	63%	62%	63%	63%

**Table I.D.2-2**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2010**  
**Data Item: I.D**  
**Contra Costa Preschool Makes a**  
**Difference Data Study**

City/Area	Demand Factor	Rodeo-Crockett (4) 2010	Rural East C.C. County (5) 2010	Remainder 2010	Total County or Average 2010
<b>Population (1)</b>		12,600	18,100	6,900	1,055,600
Percent Distribution		1%	2%	1%	100%
Population by Age (1)					
3 year olds		138	204	75	12,662
4 year olds		138	204	75	12,662
5 year olds		153	257	84	14,489
Total Children 3-5 years		429	665	235	39,813
Percent Distribution of 3 to 5		1.1%	1.7%	0.6%	100.0%
Percent of Population by Age (1)					
3 year olds		1.1%	1.1%	1.1%	1.1%
4 year olds		1.1%	1.1%	1.1%	1.1%
5 year olds		1.2%	1.4%	1.2%	2.4%
Total Children 3-5 years		3.4%	3.7%	3.4%	4.5%
<b>Preschool Makes A Difference</b>					
Children Needing Preschool					
3 year olds	60%	83	122	45	7,597
4 year olds	80%	110	163	60	10,129
5 year olds	50%	77	129	42	7,245
Total Children 3-5 years		269	414	148	24,971
Percent of Total Children		63%	62%	63%	63%

**Table I.D.2-3**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2015**  
**Data Item: I.D**  
**Contra Costa Preschool Makes a**  
**a Difference Data Study**

City/Area	Demand Factor	Antioch 2015	Brentwood 2015	Clayton 2015	Concord 2015	Danville 2015	El Cerrito 2015	Hercules 2015	Lafayette 2015	Martinez 2015	Moraga 2015
<b>Population (1)</b>		112,500	57,600	11,800	136,200	45,400	30,000	25,400	26,300	45,700	17,100
Percent Distribution		10%	5%	1%	12%	4%	3%	2%	2%	4%	2%
Population by Age (1)											
3 year olds		1,463	877	134	1,509	525	323	308	324	480	201
4 year olds		1,463	877	134	1,509	525	323	308	324	480	201
5 year olds		1,507	885	131	1,723	487	338	302	285	529	174
Total Children 3-5 years		4,432	2,639	398	4,741	1,538	985	917	933	1,489	576
Percent Distribution of 3 to 5		11.1%	6.6%	1.0%	11.9%	3.9%	2.5%	2.3%	2.3%	3.7%	1.4%
Percent of Population by Age (1)											
3 year olds		1.3%	1.5%	1.1%	1.1%	1.2%	1.1%	1.2%	1.2%	1.1%	1.2%
4 year olds		1.3%	1.5%	1.1%	1.1%	1.2%	1.1%	1.2%	1.2%	1.1%	1.2%
5 year olds		1.3%	1.5%	1.1%	1.3%	1.1%	1.1%	1.2%	1.1%	1.2%	1.0%
Total Children 3-5 years		3.9%	4.6%	3.4%	3.5%	3.4%	3.3%	3.6%	3.5%	3.3%	3.4%
<b>Preschool Makes A Difference</b>											
Percent of Total Children by Age											
3 year olds	60%	878	526	80	905	315	194	185	194	288	121
4 year olds	80%	1,170	701	107	1,207	420	259	246	259	384	161
5 year olds	50%	753	443	65	862	244	169	151	143	265	87
Total Children 3-5 years		2,801	1,670	253	2,974	979	622	582	596	937	368

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) The percent of Population by Age category uses breakdown for the Town of Danville as used for Alamo-Blackhawk.

(4) The population by age category uses breakdown for the Remainder for Rodeo-Crockett area.

(5) Rural East Contra Costa County population by age category is based on an average of the percentages for Oakley and Clayton.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-3**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2015**  
**Data Item: I.D**  
**Contra Costa Preschool Makes a**  
**a Difference Data Study**

City/Area	Demand Factor	Oakley 2015	Orinda 2015	Pinole 2015	Pittsburg 2015	Pleasant Hill 2015	Richmond 2015	San Pablo 2015	San Ramon 2015	Walnut Creek 2015	Alamo-Blackhawk (3) 2015
<b>Population (1)</b>		34,500	18,200	32,600	92,300	41,200	124,300	36,200	65,100	85,500	25,300
Percent Distribution		3%	2%	3%	8%	4%	11%	3%	6%	8%	2%
Population by Age (1)											
3 year olds		451	209	372	1,210	398	1,541	469	728	748	293
4 year olds		451	209	372	1,210	398	1,541	469	728	748	293
5 year olds		447	170	382	1,323	496	1,792	525	738	843	272
Total Children 3-5 years		1,349	588	1,127	3,742	1,291	4,874	1,462	2,194	2,340	857
Percent Distribution of 3 to 5		3.4%	1.5%	2.8%	9.4%	3.2%	12.2%	3.7%	5.5%	5.9%	2.2%
Percent of Population by Age (1)											
3 year olds		1.3%	1.1%	1.1%	1.3%	1.0%	1.2%	1.3%	1.1%	0.9%	1.2%
4 year olds		1.3%	1.1%	1.1%	1.3%	1.0%	1.2%	1.3%	1.1%	0.9%	1.2%
5 year olds		1.3%	0.9%	1.2%	1.4%	1.2%	1.4%	1.5%	1.1%	1.0%	1.1%
Total Children 3-5 years		3.9%	3.2%	3.5%	4.1%	3.1%	3.9%	4.0%	3.4%	2.7%	3.4%
<b>Preschool Makes A Difference</b>											
Percent of Total Children by Age											
3 year olds	60%	271	125	223	726	239	925	281	437	449	176
4 year olds	80%	361	167	298	968	318	1,233	375	582	598	234
5 year olds	50%	223	85	191	661	248	896	263	369	422	136
Total Children 3-5 years		855	377	712	2,355	805	3,053	919	1,388	1,469	546

**Table I.D.2-3**  
**Estimated 3 to 5 Year Olds**  
**by City and Area in 2015**  
**Data Item: I.D**  
**Contra Costa Preschool Makes a**  
**a Difference Data Study**

City/Area	Demand Factor	Rodeo-Crockett (4) 2015	Rural East C.C. County (5) 2015	Remainder 2015	Total County or Average 2015
<b>Population (1)</b>		13,100	18,900	7,100	1,102,300
Percent Distribution		1%	2%	1%	100%
Population by Age (1)					
3 year olds		141	231	77	13,010
4 year olds		141	231	77	13,010
5 year olds		148	227	80	13,804
Total Children 3-5 years		430	688	233	39,825
Percent Distribution of 3 to 5		1.1%	1.7%	0.6%	100.0%
Percent of Population by Age (1)					
3 year olds		1.1%	1.2%	1.1%	1.1%
4 year olds		1.1%	1.2%	1.1%	1.1%
5 year olds		1.1%	1.2%	1.1%	2.4%
Total Children 3-5 years		3.3%	3.6%	3.3%	4.5%
<b>Preschool Makes A Difference</b>					
Percent of Total Children by Age					
3 year olds	60%	85	138	46	7,806
4 year olds	80%	113	185	61	10,408
5 year olds	50%	74	113	40	6,902
Total Children 3-5 years		272	436	147	25,116

**Table I.D.2-4**  
**Preschool Supply by Type/Age**  
**Data Item: I.D**  
**Contra Costa Preschool Makes a**  
**Difference Data Study**

City/Area	<u>Sm. FCCHs</u>	<u>Lg. FCCHs</u>	<u>Centers</u>	<u>All Facilities</u>
	2 to 5 Years or Preschool	2 to 5 Years or Preschool	2 to 5 Years or Preschool	2 to 5 Years or Preschool
Antioch	628	276	1,184	2,088
Brentwood	268	84	823	1,175
Clayton	40	18	228	286
Concord	464	240	1,740	2,444
Danville	104	42	1,030	1,176
El Cerrito (3)	76	78	469	623
Hercules	64	78	155	297
Lafayette	16	18	655	689
Martinez	96	66	619	781
Moraga	24	12	600	636
Oakley	176	108	322	606
Orinda	12	12	322	346
Pinole	88	132	115	335
Pittsburg (3)	308	168	1,366	1,842
Pleasant Hill (3)	120	126	772	1,018
Richmond (3)	424	438	1,787	2,649
San Pablo	124	108	455	687
San Ramon	220	90	706	1,016
Walnut Creek	164	138	1,523	1,825
Alamo-Blackhawk	12	12	237	261
Rodeo-Crockett	60	36	153	249
Rural East County (3)	68	24	90	182
<b>TOTAL</b>	<b>3,556</b>	<b>2,304</b>	<b>15,351</b>	<b>21,211</b>

- (1) Breakdown of spaces by age for FCCHs is based on California state licensing requirements.
- (2) School age child care center spaces are divided at 75% for 6 to 9 years old and 25% for 10 to 13 years old.
- (3) El Cerrito includes data for the unincorporated area of Kensington; Pittsburg includes data for unincorporated area of Bay Point; Pleasant Hill includes data for Pacheco; Richmond includes data for unincorporated area of El Sobrante; Rural East County includes Discovery Bay and Byron.

Sources: Contra Costa Child Care Council; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Antioch		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	1,353	1,424	1,463
4 year olds	1,326	1,424	1,463
5 year olds	<u>1,830</u>	<u>1,636</u>	<u>1,507</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	4,509	4,485	4,432
Percent of Total County	11.0%	11.3%	11.1%
Net Change '06 to '15			(77)
Percent Change '06 to '15			-1.7%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	812	855	878
4 year olds	1,061	1,140	1,170
5 year olds	<u>915</u>	<u>818</u>	<u>753</u>
Total Children 3-5 years	2,788	2,812	2,801
Percent of Total 3 to 5	10.9%	11.3%	11.2%
Net Change '06 to '15			13
Percent of total 3 to 5 by City	62%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	2,088	2,088	2,088
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(700)</b>	<b>(724)</b>	<b>(713)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Brentwood		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	718	838	877
4 year olds	704	838	877
5 year olds	<u>781</u>	<u>832</u>	<u>885</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	2,203	2,508	2,639
Percent of Total County	5.4%	6.3%	6.6%
Net Change '06 to '15			436
Percent Change '06 to '15			19.8%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	431	503	526
4 year olds	563	670	701
5 year olds	<u>391</u>	<u>416</u>	<u>443</u>
Total Children 3-5 years	1,384	1,589	1,670
Percent of Total 3 to 5	5.4%	6.4%	6.7%
Net Change '06 to '15			286
Percent of total 3 to 5 by City	63%	63%	63%
<b>Preschool Supply in 2006</b>			
2 to 5 year old spaces (3)	1,175	1,175	1,175
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(209)</b>	<b>(414)</b>	<b>(495)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Clayton		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	114	115	134
4 year olds	112	115	134
5 year olds	<u>166</u>	<u>143</u>	<u>131</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	392	373	398
Percent of Total County	1.0%	0.9%	1.0%
Net Change '06 to '15			6
Percent Change '06 to '15			1.6%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	68	69	80
4 year olds	89	92	107
5 year olds	<u>83</u>	<u>71</u>	<u>65</u>
Total Children 3-5 years	241	233	253
Percent of Total 3 to 5	0.9%	0.9%	1.0%
Net Change '06 to '15			12
Percent of total 3 to 5 by City	61%	62%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	286	286	286
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>45</b>	<b>53</b>	<b>33</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Concord		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	1,680	1,539	1,509
4 year olds	1,646	1,539	1,509
5 year olds	<u>1,864</u>	<u>1,792</u>	<u>1,723</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	5,191	4,871	4,741
Percent of Total County	12.6%	12.2%	11.9%
Net Change '06 to '15			(449)
Percent Change '06 to '15			-8.7%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	1,008	924	905
4 year olds	1,317	1,232	1,207
5 year olds	<u>932</u>	<u>896</u>	<u>862</u>
Total Children 3-5 years	3,257	3,051	2,974
Percent of Total 3 to 5	12.7%	12.2%	11.8%
Net Change '06 to '15			(283)
Percent of total 3 to 5 by City	63%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	2,444	2,444	2,444
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(813)</b>	<b>(607)</b>	<b>(530)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Danville		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	421	444	525
4 year olds	412	444	525
5 year olds	<u>714</u>	<u>579</u>	<u>487</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,546	1,467	1,538
Percent of Total County	3.8%	3.7%	3.9%
Net Change '06 to '15			(8)
Percent Change '06 to '15			-0.5%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	252	266	315
4 year olds	330	355	420
5 year olds	<u>357</u>	<u>290</u>	<u>244</u>
Total Children 3-5 years	939	911	979
Percent of Total 3 to 5	3.7%	3.6%	3.9%
Net Change '06 to '15			41
Percent of total 3 to 5 by City	61%	62%	64%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	1,176	1,176	1,176
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>237</b>	<b>265</b>	<b>197</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	El Cerrito		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	369	316	323
4 year olds	361	316	323
5 year olds	<u>336</u>	<u>346</u>	<u>338</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,066	978	985
Percent of Total County	2.6%	2.5%	2.5%
Net Change '06 to '15			(81)
Percent Change '06 to '15			-7.6%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	221	190	194
4 year olds	289	253	259
5 year olds	<u>168</u>	<u>173</u>	<u>169</u>
Total Children 3-5 years	678	615	622
Percent of Total 3 to 5	2.6%	2.5%	2.5%
Net Change '06 to '15			(56)
Percent of total 3 to 5 by City	64%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	623	623	623
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(55)</b>	<b>8</b>	<b>1</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Hercules		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	278	298	308
4 year olds	272	298	308
5 year olds	<u>332</u>	<u>300</u>	<u>302</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	882	895	917
Percent of Total County	2.1%	2.2%	2.3%
Net Change '06 to '15			35
Percent Change '06 to '15			4.0%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	167	179	185
4 year olds	218	238	246
5 year olds	<u>166</u>	<u>150</u>	<u>151</u>
Total Children 3-5 years	550	567	582
Percent of Total 3 to 5	2.1%	2.3%	2.3%
Net Change '06 to '15			31
Percent of total 3 to 5 by City	62%	63%	63%
<b>Preschool Supply in 2006</b>			
2 to 5 year old spaces (3)	297	297	297
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(253)</b>	<b>(270)</b>	<b>(285)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Lafayette		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	274	304	324
4 year olds	268	304	324
5 year olds	<u>367</u>	<u>308</u>	<u>285</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	908	916	933
Percent of Total County	2.2%	2.3%	2.3%
Net Change '06 to '15			24
Percent Change '06 to '15			2.7%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	164	182	194
4 year olds	214	243	259
5 year olds	<u>183</u>	<u>154</u>	<u>143</u>
Total Children 3-5 years	562	580	596
Percent of Total 3 to 5	2.2%	2.3%	2.4%
Net Change '06 to '15			34
Percent of total 3 to 5 by City	62%	63%	64%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	689	689	689
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>127</b>	<b>109</b>	<b>93</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Martinez		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	537	496	480
4 year olds	526	496	480
5 year olds	<u>551</u>	<u>529</u>	<u>529</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,613	1,521	1,489
Percent of Total County	3.9%	3.8%	3.7%
Net Change '06 to '15			(124)
Percent Change '06 to '15			-7.7%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	322	298	288
4 year olds	421	397	384
5 year olds	<u>275</u>	<u>264</u>	<u>265</u>
Total Children 3-5 years	1,018	959	937
Percent of Total 3 to 5	4.0%	3.8%	3.7%
Net Change '06 to '15			(81)
Percent of total 3 to 5 by City	63%	63%	63%
<b>Preschool Supply in 2006</b> (3)			
2 to 5 year old spaces	781	781	781
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(237)</b>	<b>(178)</b>	<b>(156)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Moraga		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	151	177	201
4 year olds	148	177	201
5 year olds	<u>237</u>	<u>187</u>	<u>174</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	536	541	576
Percent of Total County	1.3%	1.4%	1.4%
Net Change '06 to '15			40
Percent Change '06 to '15			7.4%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	91	106	121
4 year olds	118	142	161
5 year olds	<u>118</u>	<u>94</u>	<u>87</u>
Total Children 3-5 years	327	341	368
Percent of Total 3 to 5	1.3%	1.4%	1.5%
Net Change '06 to '15			41
Percent of total 3 to 5 by City	61%	63%	64%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	636	636	636
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>309</b>	<b>295</b>	<b>268</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Oakley		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	374	394	451
4 year olds	367	394	451
5 year olds	<u>573</u>	<u>506</u>	<u>447</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,314	1,293	1,349
Percent of Total County	3.2%	3.2%	3.4%
Net Change '06 to '15			35
Percent Change '06 to '15			2.7%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	224	236	271
4 year olds	293	315	361
5 year olds	<u>287</u>	<u>253</u>	<u>223</u>
Total Children 3-5 years	804	804	855
Percent of Total 3 to 5	3.1%	3.2%	3.4%
Net Change '06 to '15			51
Percent of total 3 to 5 by City	61%	62%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	606	606	606
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(198)</b>	<b>(198)</b>	<b>(249)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

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Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Orinda		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	126	158	209
4 year olds	123	158	209
5 year olds	<u>273</u>	<u>209</u>	<u>170</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	521	525	588
Percent of Total County	1.3%	1.3%	1.5%
Net Change '06 to '15			67
Percent Change '06 to '15			12.8%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	75	95	125
4 year olds	98	126	167
5 year olds	<u>136</u>	<u>104</u>	<u>85</u>
Total Children 3-5 years	310	326	377
Percent of Total 3 to 5	1.2%	1.3%	1.5%
Net Change '06 to '15			67
Percent of total 3 to 5 by City	59%	62%	64%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	346	346	346
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>36</b>	<b>20</b>	<b>(31)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Pinole		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	380	372	372
4 year olds	372	372	372
5 year olds	<u>451</u>	<u>398</u>	<u>382</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,203	1,142	1,127
Percent of Total County	2.9%	2.9%	2.8%
Net Change '06 to '15			(76)
Percent Change '06 to '15			-6.4%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	228	223	223
4 year olds	298	297	298
5 year olds	<u>226</u>	<u>199</u>	<u>191</u>
Total Children 3-5 years	751	719	712
Percent of Total 3 to 5	2.9%	2.9%	2.8%
Net Change '06 to '15			(39)
Percent of total 3 to 5 by City	62%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	335	335	335
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(416)</b>	<b>(384)</b>	<b>(377)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Pittsburg		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	1,222	1,205	1,210
4 year olds	1,198	1,205	1,210
5 year olds	<u>1,489</u>	<u>1,391</u>	<u>1,323</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	3,909	3,801	3,742
Percent of Total County	9.5%	9.5%	9.4%
Net Change '06 to '15			(167)
Percent Change '06 to '15			-4.3%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	733	723	726
4 year olds	958	964	968
5 year olds	<u>744</u>	<u>695</u>	<u>661</u>
Total Children 3-5 years	2,436	2,383	2,355
Percent of Total 3 to 5	9.5%	9.5%	9.4%
Net Change '06 to '15			(81)
Percent of total 3 to 5 by City	62%	63%	63%
<b>Preschool Supply in 2006</b>			
2 to 5 year old spaces (3)	1,842	1,842	1,842
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(594)</b>	<b>(541)</b>	<b>(513)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Pleasant Hill		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	515	431	398
4 year olds	505	431	398
5 year olds	<u>484</u>	<u>499</u>	<u>496</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,504	1,361	1,291
Percent of Total County	3.7%	3.4%	3.2%
Net Change '06 to '15			(212)
Percent Change '06 to '15			-14.1%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	309	258	239
4 year olds	404	344	318
5 year olds	<u>242</u>	<u>250</u>	<u>248</u>
Total Children 3-5 years	955	852	805
Percent of Total 3 to 5	3.7%	3.4%	3.2%
Net Change '06 to '15			(150)
Percent of total 3 to 5 by City	63%	63%	62%
<b>Preschool Supply in 2006</b>			
2 to 5 year old spaces (3)	1,018	1,018	1,018
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>63</b>	<b>166</b>	<b>213</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Richmond		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	1,760	1,609	1,541
4 year olds	1,724	1,609	1,541
5 year olds	<u>2,045</u>	<u>1,918</u>	<u>1,792</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	5,529	5,137	4,874
Percent of Total County	13.4%	12.9%	12.2%
Net Change '06 to '15			(655)
Percent Change '06 to '15			-11.8%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	1,056	966	925
4 year olds	1,380	1,288	1,233
5 year olds	<u>1,022</u>	<u>959</u>	<u>896</u>
Total Children 3-5 years	3,458	3,212	3,053
Percent of Total 3 to 5	13.5%	12.9%	12.2%
Net Change '06 to '15			(404)
Percent of total 3 to 5 by City	63%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	2,649	2,649	2,649
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(809)</b>	<b>(563)</b>	<b>(404)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	San Pablo		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	527	487	469
4 year olds	516	487	469
5 year olds	<u>604</u>	<u>561</u>	<u>525</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,647	1,536	1,462
Percent of Total County	4.0%	3.9%	3.7%
Net Change '06 to '15			(184)
Percent Change '06 to '15			-11.2%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	316	292	281
4 year olds	413	390	375
5 year olds	<u>302</u>	<u>281</u>	<u>263</u>
Total Children 3-5 years	1,031	963	919
Percent of Total 3 to 5	4.0%	3.9%	3.7%
Net Change '06 to '15			(112)
Percent of total 3 to 5 by City	63%	63%	63%
<b>Preschool Supply in 2006</b>			
2 to 5 year old spaces (3)	687	687	687
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(344)</b>	<b>(276)</b>	<b>(232)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	San Ramon		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	557	630	728
4 year olds	545	630	728
5 year olds	<u>827</u>	<u>768</u>	<u>738</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	1,929	2,028	2,194
Percent of Total County	4.7%	5.1%	5.5%
Net Change '06 to '15			265
Percent Change '06 to '15			13.8%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	334	378	437
4 year olds	436	504	582
5 year olds	<u>413</u>	<u>384</u>	<u>369</u>
Total Children 3-5 years	1,184	1,266	1,388
Percent of Total 3 to 5	4.6%	5.1%	5.5%
Net Change '06 to '15			205
Percent of total 3 to 5 by City	61%	62%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	1,016	1,016	1,016
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(168)</b>	<b>(250)</b>	<b>(372)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Walnut Creek		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	846	759	748
4 year olds	829	759	748
5 year olds	<u>846</u>	<u>843</u>	<u>843</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	2,521	2,360	2,340
Percent of Total County	6.1%	5.9%	5.9%
Net Change '06 to '15			(182)
Percent Change '06 to '15			-7.2%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	508	455	449
4 year olds	663	607	598
5 year olds	<u>423</u>	<u>421</u>	<u>422</u>
Total Children 3-5 years	1,594	1,484	1,469
Percent of Total 3 to 5	6.2%	5.9%	5.8%
Net Change '06 to '15			(125)
Percent of total 3 to 5 by City	63%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	1,825	1,825	1,825
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>231</b>	<b>341</b>	<b>356</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Alamo-Blackhawk (4)		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	235	248	293
4 year olds	230	248	293
5 year olds	<u>399</u>	<u>248</u>	<u>272</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	864	745	857
Percent of Total County	2.1%	1.9%	2.2%
Net Change '06 to '15			(7)
Percent Change '06 to '15			-0.8%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	141	149	176
4 year olds	184	199	234
5 year olds	<u>199</u>	<u>124</u>	<u>136</u>
Total Children 3-5 years	524	472	546
Percent of Total 3 to 5	2.0%	1.9%	2.2%
Net Change '06 to '15			21
Percent of total 3 to 5 by City	61%	63%	64%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	261	261	261
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(263)</b>	<b>(211)</b>	<b>(285)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

(4) The percent of Population by Age category uses breakdown for the Town of Danville as used for Alamo-Blackhawk.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Rodeo-Crockett (4)		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	141	138	141
4 year olds	138	138	141
5 year olds	<u>169</u>	<u>153</u>	<u>148</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	447	429	430
Percent of Total County	1.1%	1.1%	1.1%
Net Change '06 to '15			(17)
Percent Change '06 to '15			-3.9%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	84	83	85
4 year olds	110	110	113
5 year olds	<u>84</u>	<u>77</u>	<u>74</u>
Total Children 3-5 years	279	269	272
Percent of Total 3 to 5	1.1%	1.1%	1.1%
Net Change '06 to '15			(8)
Percent of total 3 to 5 by City	62%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	249	249	249
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(30)</b>	<b>(20)</b>	<b>(23)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

(4) The population by age category uses breakdown for the Remainder for Rodeo-Crockett area.

Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Rural East C.C. County (4)		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	201	204	231
4 year olds	197	204	231
5 year olds	<u>300</u>	<u>257</u>	<u>227</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	698	665	688
Percent of Total County	1.7%	1.7%	1.7%
Net Change '06 to '15			(10)
Percent Change '06 to '15			-1.4%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	120	122	138
4 year olds	157	163	185
5 year olds	<u>150</u>	<u>129</u>	<u>113</u>
Total Children 3-5 years	428	414	436
Percent of Total 3 to 5	1.7%	1.7%	1.7%
Net Change '06 to '15			8
Percent of total 3 to 5 by City	61%	62%	63%
<b>Preschool Supply in 2006</b>	(3)		
2 to 5 year old spaces	182	182	182
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(246)</b>	<b>(232)</b>	<b>(254)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

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(3) Supply includes all preschool spaces including those serving 2 year olds; it is not possible to break out these spaces.

(4) Rural East Contra Costa County population by age category is based on an average of the percentages for Oakley and Clayton.  
Sources: ABAG Projections '05; Brion & Associates.

**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Remainder		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	76	75	77
4 year olds	75	75	77
5 year olds	<u>91</u>	<u>84</u>	<u>80</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	242	235	233
Percent of Total County	0.6%	0.6%	0.6%
Net Change '06 to '15			(9)
Percent Change '06 to '15			-3.8%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	46	45	46
4 year olds	60	60	61
5 year olds	<u>46</u>	<u>42</u>	<u>40</u>
Total Children 3-5 years	151	148	147
Percent of Total 3 to 5	0.6%	0.6%	0.6%
Net Change '06 to '15			(4)
Percent of total 3 to 5 by City	62%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	na	na	na
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>na</b>	<b>na</b>	<b>na</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

(2) Demand Factors recognize that each age has a slightly different propensity to use preschool with 4 year olds having the highest demand; some 5 year olds start kindergarten.

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**Table I.D.2-5**  
**Demand and Supply of 3 to 5 Yr. Olds**  
**Years: 2006, 2010 and 2015**  
**Data Item: I.D**  
**Contra Costa Preschool**  
**Makes A Difference Data Study**

Item	Total Contra Costa County		
	2006	2010	2015
<b>Estimated Children, 3 to 5</b>			
3 year olds	12,852	12,662	13,010
4 year olds	12,594	12,662	13,010
5 year olds	<u>15,728</u>	<u>14,489</u>	<u>13,804</u>
<b>Total Children 3 to 5 Yr. Old (1)</b>	41,174	39,813	39,825
Percent of Total County	100.0%	100.0%	100.0%
Net Change '06 to '15			(1,350)
Percent Change '06 to '15			-3.3%
<b>Children Needing Licensed Care (2)</b>			
3 year olds	7,711	7,597	7,806
4 year olds	10,075	10,129	10,408
5 year olds	<u>7,864</u>	<u>7,245</u>	<u>6,902</u>
Total Children 3-5 years	25,651	24,971	25,116
Percent of Total 3 to 5	100.0%	100.0%	100.0%
Net Change '06 to '15			(534)
Percent of total 3 to 5 by City	62%	63%	63%
<b>Preschool Supply in 2006 (3)</b>			
2 to 5 year old spaces	21,211	21,211	21,211
<b>Supply Compared to Demand</b>			
<b>Surplus/(Shortage)</b>	<b>(4,440)</b>	<b>(3,760)</b>	<b>(3,905)</b>

(1) Based on ABAG 2005 Projections at the Census Tract level, and summed for each group of tracks that roughly comprise each city.

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